

Your Company  
P&L Analysis  
Year to Date May 31 2020

	<u>5 Months</u>			<u>Variance</u>		<u>Common Size</u>	
<u>Revenue</u>	<u>Actual</u>	<u>Budget</u>	<u>Prior Yr</u>	<u>Budget</u>	<u>Prior Yr</u>	<u>2020</u>	<u>2019</u>
List revenue accounts							
	<hr/>						
Total Revenue	<hr/>						
<u>COGS or Cost of Sales</u>							
List COGS accounts							
	<hr/>						
Total Cost of Sales	<hr/>						
Gross Profit							
GM%	<hr/>						
<u>Operating Expenses</u>							
List Operating Expense accounts							
	<hr/>						
Total Operating Expenses	<hr/>						
avg per month							
% of rev							
Operating Income (or EBITDA)							
%							
<u>Other Income (Expense)</u>							
Interest Expense							
Taxes and Penalties							
Depreciation Expense							
List other items							
	<hr/>						
Net Income (Loss) B4 Taxes	<hr/>						
%	<hr/>						